

# TRANSPARENCIA



## TESORERIA MUNICIPAL Comparativo del Gasto contra Presupuesto por Ramo y Subramo al mes de Febrero 2007

Ramo	Descripcion	Presupuesto	Gasto		Porcentaje
		Autorizado	Acumulado	Remanente	
<b>100</b>	<b>GOBIERNO</b>	<b>224,640,500.00</b>	<b>25,504,112.51</b>	<b>199,136,387.49</b>	<b>88.6%</b>
111	GOBIERNO	224,640,500.00	25,504,112.51	199,136,387.49	88.6%
<b>200</b>	<b>SERVICIOS</b>	<b>1,258,133,000.00</b>	<b>159,409,364.11</b>	<b>1,098,723,635.89</b>	<b>87.3%</b>
200	SERVICIOS	9,068,500.00	1,186,179.57	7,882,320.43	86.9%
210	SEGURIDAD PUBLICA	460,779,600.00	72,395,652.23	388,383,947.77	84.3%
211	POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	177,332,600.00	19,654,025.73	157,678,574.27	88.9%
212	RESGUARDO DE INFRACTORES	7,847,400.00	1,035,115.59	6,812,284.41	86.8%
214	APOYO SEGURIDAD PUBLICA	1,796,000.00	223,454.58	1,572,545.42	87.6%
221	LIMPIA Y RECOLECCION DE BASURA	190,636,100.00	21,458,344.69	169,177,755.31	88.7%
222	ALUMBRADO PUBLICO	83,002,800.00	9,243,656.55	73,759,143.45	88.9%
223	JARDINES Y PANTEONES	94,175,200.00	9,219,656.69	84,955,543.31	90.2%
224	TALLERES MUNICIPALES	32,100,400.00	3,502,568.19	28,597,831.81	89.1%
226	PARQUES	13,200,000.00	1,395,051.82	11,804,948.18	89.4%
230	OTROS SERVICIOS PUBLICOS	1,309,200.00	303,305.70	1,005,894.30	76.8%
231	REGISTRO CIVIL	29,449,100.00	3,561,510.05	25,887,589.95	87.9%
232	SISTEMA DE PROTECCION CIVIL	81,834,000.00	10,162,527.15	71,671,472.85	87.6%
234	COMUNICACION SOCIAL	28,998,100.00	1,607,316.05	27,390,783.95	94.5%
235	RELACIONES PUBLICAS	26,402,300.00	2,395,070.44	24,007,229.56	90.9%
236	SISTEMA JUDICIAL MUNICIPAL	1,805,700.00	229,774.52	1,575,925.48	87.3%
237	RED MUNICIPAL DE VOZ Y DATOS	13,179,400.00	1,203,875.96	11,975,524.04	90.9%
241	RECLUTAMIENTO SERVICIO MILITAR NACIONAL	1,626,700.00	196,368.92	1,430,331.08	87.9%
242	REGISTRO FEDERAL DE ELECTORES	2,657,800.00	337,219.09	2,320,580.91	87.3%
243	EXPEDICION DE PASAPORTES	932,100.00	98,690.59	833,409.41	89.4%
<b>300</b>	<b>OBRA PUBLICA MUNICIPAL</b>	<b>468,516,800.00</b>	<b>28,246,012.41</b>	<b>440,270,787.59</b>	<b>94.0%</b>
300	OBRA PUBLICA MUNICIPAL	55,000,000.00	11,884,808.09	43,115,191.91	78.4%
310	CONSTRUCCION Y MANTENIMIENTO	1,434,600.00	123,892.16	1,310,707.84	91.4%
311	CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	322,639,600.00	7,987,608.41	314,651,991.59	97.5%
321	INGENIERIA DE TRANSITO	9,788,000.00	832,258.09	8,955,741.91	91.5%
331	CONSTRUCCION Y CONSERVACION	66,654,600.00	5,783,456.06	60,871,143.94	91.3%
341	INFRAESTRUCTURA URBANA	13,000,000.00	1,633,989.60	11,366,010.40	87.4%
<b>400</b>	<b>DESARROLLO SOCIAL Y PROM. ECON.</b>	<b>469,782,600.00</b>	<b>46,463,065.69</b>	<b>423,319,534.31</b>	<b>90.1%</b>
400	DESARROLLO SOCIAL Y PROM. ECON.	111,259,100.00	12,004,432.41	99,254,667.59	89.2%
421	SALUD PUBLICA	68,321,700.00	3,972,188.37	64,349,511.63	94.2%
431	DESARROLLO INTEGRAL DE LA FAMILIA	51,870,000.00	11,320,663.51	40,549,336.49	78.2%
441	DESARROLLO SOCIAL MUNICIPAL	82,184,300.00	8,953,436.25	73,230,863.75	89.1%
442	OBRA SOCIAL COMUNITARIA	80,219,900.00	80,215.76	80,139,684.24	99.9%
460	CULTURA	130,000.00	1,425.50	128,574.50	98.9%
461	CULTURA	24,200,000.00	3,467,803.50	20,732,196.50	85.7%
471	FOMENTO AL DESARROLLO ECONOMICO	19,597,600.00	2,307,263.02	17,290,336.98	88.2%
491	DEPORTE	32,000,000.00	4,355,637.37	27,644,362.63	86.4%
<b>500</b>	<b>PLANEACION Y CONTROL URBANO</b>	<b>91,492,300.00</b>	<b>9,687,743.79</b>	<b>81,804,556.21</b>	<b>89.4%</b>
511	CATASTRO	16,046,000.00	1,811,786.86	14,234,213.14	88.7%
521	PLANEACION URBANA	11,920,300.00	899,819.06	11,020,480.94	92.5%
531	CONTROL URBANO	20,329,400.00	2,231,421.95	18,097,978.05	89.0%
532	TRANSPORTE	7,313,800.00	888,086.42	6,425,713.58	87.9%
541	REGULACION E INSPECCION	35,882,800.00	3,856,629.50	32,026,170.50	89.3%



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<b>600</b>	<b>HACIENDA Y ADMINISTRACION MPAL.</b>	<b>577,222,000.00</b>	<b>94,682,912.24</b>	<b>482,539,087.76</b>	<b>83.6%</b>
611	TESORERIA MUNICIPAL	62,607,700.00	8,605,594.36	54,002,105.64	86.3%
620	OFICIALIA MAYOR	3,200,000.00	237,131.23	2,962,868.77	92.6%
621	OFICIALIA MAYOR	164,556,900.00	46,349,723.32	118,207,176.68	71.8%
630	APOYO ADMINISTRATIVO	2,642,200.00	267,253.84	2,374,946.16	89.9%
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	127,169,000.00	12,302,036.01	114,866,963.99	90.3%
641	DEUDA PUBLICA	217,046,200.00	26,921,173.48	190,125,026.52	87.6%
	<b>Total:</b>	<b>3,089,787,200.00</b>	<b>363,993,210.75</b>	<b>2,725,793,989.25</b>	<b>88.2%</b>

